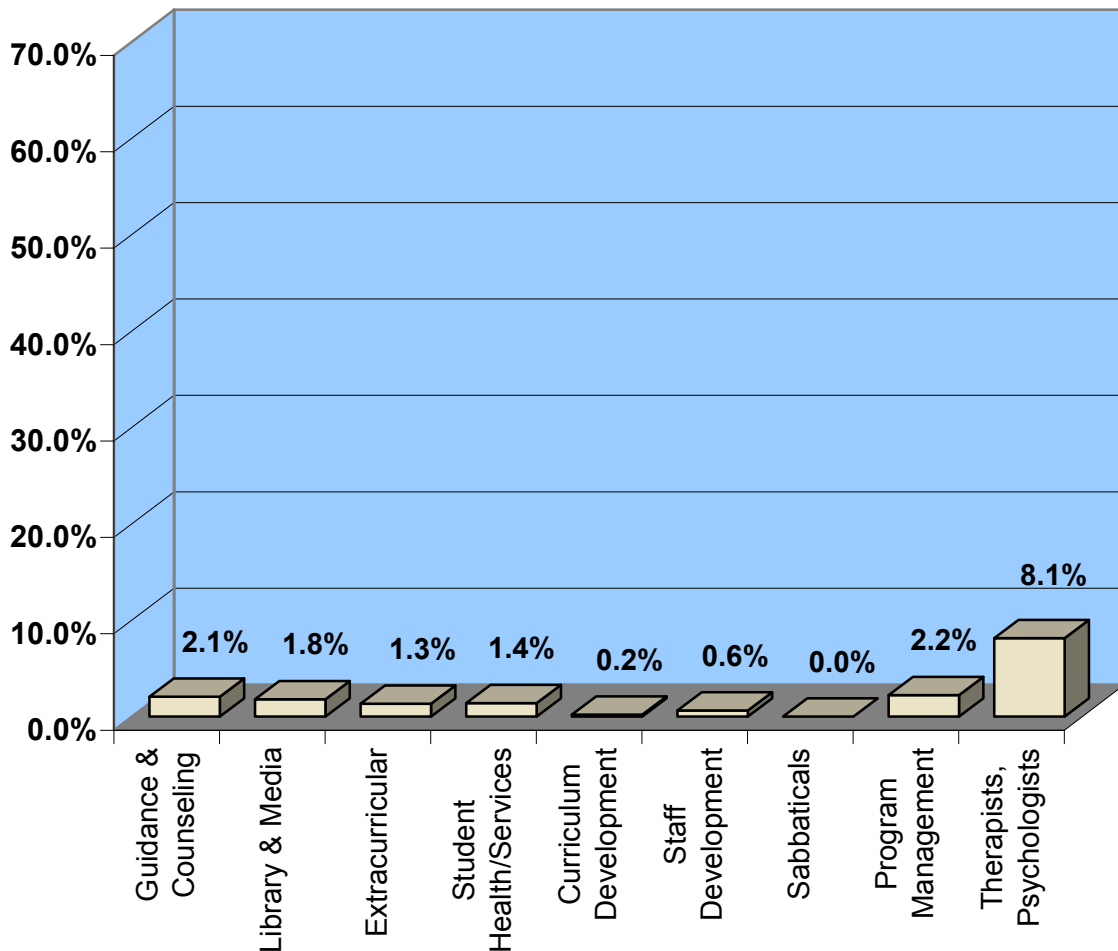


East Greenwich School District

#4 Instructional Support Expenditures

%-To-Total

July 2004 - June 2005



District Enrollment (ADM): 2,466	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$589,885	\$239	2.1%
Library & Media	\$514,603	\$209	1.8%
Extracurricular	\$376,492	\$153	1.3%
Student Health & Services	\$394,749	\$160	1.4%
Curriculum Development	\$53,816	\$22	0.2%
Staff Development & Support	\$177,201	\$72	0.6%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$635,143	\$258	2.2%
Therapists, Psychologists, et al	\$2,334,348	\$947	8.1%
Instructional Support Expenditures	\$5,076,237	\$2,058	17.7%
Total District Expenditures	\$28,709,876	\$11,642	100.0%